

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

SEPTEMBER 2002	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$12,039,021	\$10,179,351	\$3,373,673	\$25,592,045
ADMISSIONS	235,909	253,352	83,849	573,110
WIN PER CAPITA	\$51	\$40	\$40	\$45
CASINO SQUARE FOOTAGE	39,324	35,200	11,675	86,199
AVG DAILY WIN PER SQUARE FOOT	\$10	\$10	\$10	\$10
SLOT DROP	\$54,806,891	\$39,311,879	\$13,637,619	\$107,756,389
SLOT COIN IN	\$209,810,535	\$152,135,142	\$51,751,035	\$413,696,712
SLOT REVENUE	\$12,039,021	\$10,179,351	\$3,373,673	\$25,592,045
SLOT REVENUE PERCENTAGE	5.74%	6.69%	6.52%	6.19%
NUMBER OF SLOT MACHINES	1,425	1,500	600	3,525
AVG DAILY WIN PER SLOT MACHINE	\$282	\$226	\$187	\$242
CITY TAX	\$60,195	\$50,897	\$16,868	\$127,960
COUNTY TAX	\$60,195	\$50,897	\$16,868	\$127,960
GAMBLERS TREATMENT	\$36,117	\$30,538	\$10,121	\$76,776
STATE TAX	\$2,251,297	\$1,903,539	\$630,877	\$4,785,713
ADMISSION FEE TAX	\$117,955	\$126,676	\$41,925	\$286,556
DAILY LICENSE FEE	\$6,000	\$6,000	\$4,400	\$16,400
SLOT REVENUE BY DENOMINATION				
OTHER SLOT MACHINES				
SLOT COIN IN	\$1,250,106	\$0	\$4,955,933	\$6,206,039
SLOT REVENUE	\$80,209	\$0	\$401,824	\$482,033
SLOT REVENUE PERCENTAGE	6.42%	0.00%	8.11%	7.77%
NUMBER OF SLOT MACHINES	13	0	52	65
\$.05 SLOT MACHINES				
SLOT COIN IN	\$73,543,514	\$38,211,309	\$13,337,846	\$125,092,669
SLOT REVENUE	\$5,296,286	\$3,451,130	\$1,160,056	\$9,907,472
SLOT REVENUE PERCENTAGE	7.20%	9.03%	8.70%	7.92%
NUMBER OF SLOT MACHINES	547	514	202	1,263
\$.25 SLOT MACHINES				
SLOT COIN IN	\$49,346,446	\$37,703,685	\$12,763,386	\$99,813,517
SLOT REVENUE	\$3,138,837	\$2,708,791	\$849,728	\$6,697,356
SLOT REVENUE PERCENTAGE	6.36%	7.18%	6.66%	6.71%
NUMBER OF SLOT MACHINES	457	414	194	1,065
\$.50 SLOT MACHINES				
SLOT COIN IN	\$118,151	\$0	\$0	\$118,151
SLOT REVENUE	(\$4,570)	\$0	\$0	(\$4,570)
SLOT REVENUE PERCENTAGE	-3.87%	0.00%	0.00%	-3.87%
NUMBER OF SLOT MACHINES	6	0	0	6
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$64,880,879	\$63,124,348	\$17,942,050	\$145,947,277
SLOT REVENUE	\$2,879,160	\$3,546,268	\$886,220	\$7,311,648
SLOT REVENUE PERCENTAGE	4.44%	5.62%	4.94%	5.01%
NUMBER OF SLOT MACHINES	353	530	142	1,025
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$14,518,910	\$11,606,875	\$2,751,820	\$28,877,605
SLOT REVENUE	\$474,428	\$432,586	\$75,844	\$982,858
SLOT REVENUE PERCENTAGE	3.27%	3.73%	2.76%	3.40%
NUMBER OF SLOT MACHINES	40	39	10	89
\$10.00 SLOT MACHINES				
SLOT COIN IN	\$968,180	\$0	\$0	\$968,180
SLOT REVENUE	\$54,271	\$0	\$0	\$54,271
SLOT REVENUE PERCENTAGE	5.61%	0.00%	0.00%	5.61%
NUMBER OF SLOT MACHINES	2	0	0	2
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$4,225,350	\$1,027,925	\$0	\$5,253,275
SLOT REVENUE	\$33,900	\$975	\$0	\$34,875
SLOT REVENUE PERCENTAGE	0.80%	0.09%	0.00%	0.66%
NUMBER OF SLOT MACHINES	5	2	0	7
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$959,000	\$461,000	\$0	\$1,420,000
SLOT REVENUE	\$86,500	\$39,600	\$0	\$126,100
SLOT REVENUE PERCENTAGE	9.02%	8.59%	0.00%	8.88%
NUMBER OF SLOT MACHINES	2	1	0	3

RIVERBOAT TABLE REVENUE BY GAME

SEPTEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$758,579	\$1,423,170	\$385,654	\$660,790	\$1,093,733	\$1,670,248
TABLE REVENUE	\$135,930	\$274,591	\$44,558	\$116,031	\$271,820	\$274,637
TABLE REVENUE PERCENTAGE	17.92%	19.29%	11.55%	17.56%	24.85%	16.44%
NUMBER OF TABLE GAMES	8	13	9	13	11	21
CRAPS						
TABLE DROP	\$299,414	\$529,321	\$256,394	\$190,494	\$406,723	\$765,375
TABLE REVENUE	\$90,360	\$116,859	\$5,595	\$8,189	\$23,565	\$156,228
TABLE REVENUE PERCENTAGE	30.18%	22.08%	2.18%	4.30%	5.79%	20.41%
NUMBER OF TABLE GAMES	1	2	1	2	1	3
ROULETTE						
TABLE DROP	\$30,004	\$119,596	\$46,826	\$58,618	\$150,973	\$208,081
TABLE REVENUE	\$7,754	\$21,812	\$11,757	\$12,105	\$52,284	\$49,182
TABLE REVENUE PERCENTAGE	25.84%	18.24%	25.11%	20.65%	34.63%	23.64%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$92,582	\$105,421	\$80,907	\$76,166	\$168,023	\$107,116
TABLE REVENUE	\$42,278	\$36,590	\$20,483	\$20,328	(\$147,540)	\$28,138
TABLE REVENUE PERCENTAGE	45.67%	34.71%	25.32%	26.69%	-87.81%	26.27%
NUMBER OF TABLE GAMES	1	1	1	1	1	1
LET IT RIDE						
TABLE DROP	\$118,759	\$115,269	\$46,078	\$0	\$0	\$79,945
TABLE REVENUE	\$31,044	\$39,890	\$8,315	\$0	\$0	(\$468)
TABLE REVENUE PERCENTAGE	26.14%	34.61%	18.05%	0.00%	0.00%	-0.59%
NUMBER OF TABLE GAMES	1	1	1	0	0	1
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$52,672	\$93,502	\$331,110
TABLE REVENUE	\$0	\$0	\$0	\$3,603	\$20,652	\$86,245
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	6.84%	22.09%	26.05%
NUMBER OF TABLE GAMES	0	0	0	1	1	3
OTHER TABLE GAMES						
TABLE DROP	\$136,861	\$175,682	\$81,382	\$130,192	\$82,109	\$306,775
TABLE REVENUE	\$39,378	\$38,535	\$14,677	\$3,090	\$23,683	\$80,211
TABLE REVENUE PERCENTAGE	28.77%	21.93%	18.03%	2.37%	28.84%	26.15%
NUMBER OF TABLE GAMES	1	2	1	1	1	3
POKER						
TABLE DROP	\$0	\$0	\$0	\$18,219	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$18,219	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	4	0	0

RIVERBOAT TABLE REVENUE BY GAME

SEPTEMBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$958,530	\$2,092,496	\$4,078,425	\$3,307,156	\$16,428,781
TABLE REVENUE	\$132,574	\$314,802	\$750,607	\$668,981	\$2,984,531
TABLE REVENUE PERCENTAGE	13.83%	15.04%	18.40%	20.23%	18.17%
NUMBER OF TABLE GAMES	13	18	26	18	150
CRAPS					
TABLE DROP	\$447,306	\$900,604	\$1,708,202	\$1,363,760	\$6,867,593
TABLE REVENUE	\$75,603	\$211,163	\$311,380	\$256,798	\$1,255,740
TABLE REVENUE PERCENTAGE	16.90%	23.45%	18.23%	18.83%	18.29%
NUMBER OF TABLE GAMES	2	3	4	4	23
ROULETTE					
TABLE DROP	\$67,811	\$248,608	\$590,232	\$369,199	\$1,889,948
TABLE REVENUE	\$18,512	\$62,692	\$116,247	\$71,851	\$424,196
TABLE REVENUE PERCENTAGE	27.30%	25.22%	19.70%	19.46%	22.44%
NUMBER OF TABLE GAMES	1	2	4	2	17
CARIBBEAN STUD					
TABLE DROP	\$45,211	\$194,550	\$304,436	\$200,820	\$1,375,232
TABLE REVENUE	\$2,858	\$46,944	(\$37,253)	\$68,763	\$81,589
TABLE REVENUE PERCENTAGE	6.32%	24.13%	-12.24%	34.24%	5.93%
NUMBER OF TABLE GAMES	1	1	3	1	12
LET IT RIDE					
TABLE DROP	\$0	\$149,461	\$169,674	\$163,834	\$843,020
TABLE REVENUE	\$0	\$33,491	\$32,313	\$44,201	\$188,786
TABLE REVENUE PERCENTAGE	0.00%	22.41%	19.04%	26.98%	22.39%
NUMBER OF TABLE GAMES	0	1	1	1	7
PAI GOW POKER					
TABLE DROP	\$108,594	\$172,639	\$340,232	\$444,845	\$1,543,594
TABLE REVENUE	\$31,714	\$39,140	\$78,458	\$115,333	\$375,145
TABLE REVENUE PERCENTAGE	29.20%	22.67%	23.06%	25.93%	24.30%
NUMBER OF TABLE GAMES	1	2	3	3	14
OTHER TABLE GAMES					
TABLE DROP	\$135,293	\$244,537	\$288,309	\$310,109	\$1,891,249
TABLE REVENUE	\$21,526	\$54,016	\$90,894	\$58,479	\$424,489
TABLE REVENUE PERCENTAGE	15.91%	22.09%	31.53%	18.86%	22.44%
NUMBER OF TABLE GAMES	1	2	2	1	14
POKER					
TABLE DROP	\$0	\$77,152	\$0	\$0	\$95,371
TABLE REVENUE	\$0	\$77,152	\$0	\$0	\$95,371
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	0	7	0	0	11

RIVERBOAT SLOT REVENUE BY DENOMINATION

SEPTEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$685,904	\$1,243,855	\$0	\$0	\$893,397	\$1,476,733
ADJUSTED SLOT REVENUE	\$57,124	\$110,394	\$0	\$0	\$61,237	\$152,613
SLOT REVENUE PERCENTAGE	8.33%	8.88%	0.00%	0.00%	6.85%	10.33%
NUMBER OF SLOT MACHINES	18	20	0	0	11	48
\$.05 SLOT MACHINES						
SLOT COIN IN	\$9,508,590	\$15,337,077	\$9,489,053	\$8,913,224	\$20,797,094	\$18,435,293
ADJUSTED SLOT REVENUE	\$795,122	\$1,228,381	\$754,080	\$750,544	\$1,582,569	\$1,517,842
SLOT REVENUE PERCENTAGE	8.36%	8.01%	7.95%	8.42%	7.61%	8.23%
NUMBER OF SLOT MACHINES	187	250	145	175	238	350
\$.25 SLOT MACHINES						
SLOT COIN IN	\$11,890,393	\$14,428,606	\$11,109,208	\$8,281,674	\$7,563,578	\$14,113,359
ADJUSTED SLOT REVENUE	\$769,743	\$1,066,821	\$805,030	\$629,995	\$563,046	\$887,207
SLOT REVENUE PERCENTAGE	6.47%	7.39%	7.25%	7.61%	7.44%	6.29%
NUMBER OF SLOT MACHINES	248	222	245	224	124	296
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$643,384	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$43,997	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	6.84%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$21,384,204	\$17,810,436	\$8,520,944	\$7,671,198	\$8,978,175	\$14,119,235
ADJUSTED SLOT REVENUE	\$1,301,473	\$862,977	\$490,642	\$514,124	\$446,434	\$720,026
SLOT REVENUE PERCENTAGE	6.09%	4.85%	5.76%	6.70%	4.97%	5.10%
NUMBER OF SLOT MACHINES	284	175	107	123	62	176
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$2,038,850	\$3,689,355	\$1,627,325	\$979,390	\$1,746,125	\$3,131,120
ADJUSTED SLOT REVENUE	\$38,780	\$226,980	\$69,870	\$65,200	\$20,950	\$131,145
SLOT REVENUE PERCENTAGE	1.90%	6.15%	4.29%	6.66%	1.20%	4.19%
NUMBER OF SLOT MACHINES	14	15	6	7	6	23
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$455,250	\$0	\$0	\$0	\$964,650
ADJUSTED SLOT REVENUE	\$0	(\$4,400)	\$0	\$0	\$0	\$95,190
SLOT REVENUE PERCENTAGE	0.00%	-0.97%	0.00%	0.00%	0.00%	9.87%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$127,925	\$106,525	\$199,600	\$0	\$455,125
ADJUSTED SLOT REVENUE	\$0	\$20,975	\$18,650	\$9,850	\$0	(\$31,150)
SLOT REVENUE PERCENTAGE	0.00%	16.40%	17.51%	4.93%	0.00%	-6.84%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$116,800
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$38,100
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	32.62%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION

SEPTEMBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES					
SLOT COIN IN	\$3,013,712	\$1,374,673	\$5,165,716	\$0	\$13,853,991
ADJUSTED SLOT REVENUE	\$285,258	\$122,190	\$306,908	\$0	\$1,095,725
SLOT REVENUE PERCENTAGE	9.47%	8.89%	5.94%	0.00%	7.91%
NUMBER OF SLOT MACHINES	52	22	58	0	229
\$.05 SLOT MACHINES					
SLOT COIN IN	\$30,250,967	\$44,045,019	\$63,020,651	\$28,124,735	\$247,921,703
ADJUSTED SLOT REVENUE	\$2,259,267	\$3,405,109	\$5,424,725	\$2,844,467	\$20,562,106
SLOT REVENUE PERCENTAGE	7.47%	7.73%	8.61%	10.11%	8.29%
NUMBER OF SLOT MACHINES	434	493	768	506	3,546
\$.25 SLOT MACHINES					
SLOT COIN IN	\$21,206,276	\$23,639,710	\$32,530,557	\$25,725,007	\$170,488,368
ADJUSTED SLOT REVENUE	\$1,235,269	\$1,484,583	\$2,034,272	\$1,699,645	\$11,175,611
SLOT REVENUE PERCENTAGE	5.83%	6.28%	6.25%	6.61%	6.56%
NUMBER OF SLOT MACHINES	307	226	329	324	2,545
\$.50 SLOT MACHINES					
SLOT COIN IN	\$1,607,457	\$5,722,583	\$0	\$0	\$7,973,424
ADJUSTED SLOT REVENUE	\$83,276	\$322,472	\$0	\$0	\$449,745
SLOT REVENUE PERCENTAGE	5.18%	5.64%	0.00%	0.00%	5.64%
NUMBER OF SLOT MACHINES	25	53	0	0	90
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$17,804,840	\$30,545,612	\$40,277,783	\$44,700,176	\$211,812,603
ADJUSTED SLOT REVENUE	\$827,956	\$1,565,658	\$1,951,606	\$2,559,092	\$11,239,988
SLOT REVENUE PERCENTAGE	4.65%	5.13%	4.85%	5.73%	5.31%
NUMBER OF SLOT MACHINES	174	214	316	388	2,019
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$597,404	\$1,189,996	\$1,446,236	\$1,147,406	\$4,381,042
ADJUSTED SLOT REVENUE	\$38,522	\$47,948	\$78,825	(\$5,590)	\$159,705
SLOT REVENUE PERCENTAGE	6.45%	4.03%	5.45%	-0.49%	3.65%
NUMBER OF SLOT MACHINES	8	11	12	6	37
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$2,138,000	\$3,552,845	\$5,545,570	\$5,662,720	\$30,111,300
ADJUSTED SLOT REVENUE	\$71,452	\$168,289	\$227,814	\$317,679	\$1,338,159
SLOT REVENUE PERCENTAGE	3.34%	4.74%	4.11%	5.61%	4.44%
NUMBER OF SLOT MACHINES	11	27	39	38	186
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$740,910	\$595,750	\$808,180	\$740,000	\$4,304,740
ADJUSTED SLOT REVENUE	(\$9,900)	\$7,770	\$32,904	\$21,270	\$142,834
SLOT REVENUE PERCENTAGE	-1.34%	1.30%	4.07%	2.87%	3.32%
NUMBER OF SLOT MACHINES	3	4	6	4	23
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$307,850	\$339,975	\$576,150	\$414,975	\$2,528,125
ADJUSTED SLOT REVENUE	\$28,500	\$42,150	(\$827)	\$17,150	\$105,298
SLOT REVENUE PERCENTAGE	9.26%	12.40%	-0.14%	4.13%	4.17%
NUMBER OF SLOT MACHINES	2	4	3	3	20
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$106,200	\$183,200	\$406,200
ADJUSTED SLOT REVENUE	\$0	\$0	\$18,794	\$30,500	\$87,394
SLOT REVENUE PERCENTAGE	0.00%	0.00%	17.70%	16.65%	21.52%
NUMBER OF SLOT MACHINES	0	0	2	1	4