

## IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

YTD - 07/01/99 THRU 06/30/00	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$147,005,895	\$118,748,736	\$35,271,560	\$301,026,191
ADMISSIONS	3,116,969	4,010,346	918,306	8,045,621
WIN PER CAPITA	\$47	\$30	\$38	\$37
CASINO SQUARE FOOTAGE	30,000	30,380	11,675	72,055
AVG DAILY WIN PER SQUARE FOOT	\$13	\$11	\$8	\$11
SLOT DROP	\$614,844,681	\$516,733,182	\$132,372,499	\$1,263,950,362
SLOT COIN IN	\$2,544,986,656	\$2,247,726,760	\$556,119,471	\$5,348,832,887
SLOT REVENUE	\$147,005,895	\$118,565,882	\$35,271,560	\$300,843,337
SLOT REVENUE PERCENTAGE	5.78%	5.27%	6.34%	5.62%
NUMBER OF SLOT MACHINES	1,244	1,282	600	3,126
AVG DAILY WIN PER SLOT MACHINE	\$323	\$253	\$161	\$263
KENO TICKETS WRITTEN	\$0	\$919,086	\$0	\$919,086
KENO REVENUE	\$0	\$182,854	\$0	\$182,854
KENO REVENUE PERCENTAGE	0.00%	19.90%	0.00%	19.90%
TAXES PAID TO CITY	\$735,029	\$593,744	\$176,358	\$1,505,131
TAXES PAID TO COUNTY	\$735,029	\$593,744	\$176,358	\$1,505,131
TAXES TO GAMBLER'S TREATMENT	\$441,018	\$356,246	\$105,815	\$903,079
TAX TO ST GEN'L FUND (WAGERING)	\$37,198,982	\$30,027,956	\$8,538,534	\$75,765,472
TAX TO ST GEN'L FUND (ADMISSION)	\$1,558,485	\$2,005,173	\$459,153	\$4,022,811
TAX TO ST GEN'L FUND (DAILY)	\$72,800	\$72,800	\$60,400	\$206,000
<b>SLOT REVENUE BY DENOMINATION</b>				
<b>\$.05 SLOT MACHINES</b>				
SLOT COIN IN	\$442,255,510	\$206,828,916	\$111,263,879	\$760,348,305
SLOT REVENUE	\$34,996,290	\$17,265,112	\$8,890,825	\$61,152,227
SLOT REVENUE PERCENTAGE	7.91%	8.35%	7.99%	8.04%
NUMBER OF SLOT MACHINES	249	168	124	541
<b>\$.25 SLOT MACHINES</b>				
SLOT COIN IN	\$830,337,378	\$829,360,828	\$194,508,835	\$1,854,207,041
SLOT REVENUE	\$54,422,758	\$51,346,241	\$14,431,753	\$120,200,752
SLOT REVENUE PERCENTAGE	6.55%	6.19%	7.42%	6.48%
NUMBER OF SLOT MACHINES	586	673	297	1,556
<b>\$1.00 SLOT MACHINES</b>				
SLOT COIN IN	\$899,900,528	\$998,669,471	\$217,083,012	\$2,115,653,011
SLOT REVENUE	\$45,616,231	\$43,589,552	\$10,839,997	\$100,045,780
SLOT REVENUE PERCENTAGE	5.07%	4.36%	4.99%	4.73%
NUMBER OF SLOT MACHINES	356	395	169	920
<b>\$5.00 SLOT MACHINES</b>				
SLOT COIN IN	\$295,499,715	\$196,068,695	\$33,263,745	\$524,832,155
SLOT REVENUE	\$9,731,641	\$5,877,188	\$1,108,985	\$16,717,814
SLOT REVENUE PERCENTAGE	3.29%	3.00%	3.33%	3.19%
NUMBER OF SLOT MACHINES	47	43	10	100
<b>\$25.00 SLOT MACHINES</b>				
SLOT COIN IN	\$65,438,925	\$13,470,350	\$0	\$78,909,275
SLOT REVENUE	\$1,885,175	\$323,340	\$0	\$2,208,515
SLOT REVENUE PERCENTAGE	2.88%	2.40%	0.00%	2.80%
NUMBER OF SLOT MACHINES	4	2	0	6
<b>\$100.00 SLOT MACHINES</b>				
SLOT COIN IN	\$11,554,600	\$3,328,500	\$0	\$14,883,100
SLOT REVENUE	\$353,800	\$164,450	\$0	\$518,250
SLOT REVENUE PERCENTAGE	3.06%	4.94%	0.00%	3.48%
NUMBER OF SLOT MACHINES	2	1	0	3

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT REVENUE REPORT

YTD - 07/01/99 THRU 06/30/00	ISLE OF CAPRI MARQUETTE**	DIAMOND JO**	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY	LAKESIDE
ADJUSTED GROSS REVENUE	\$34,149,876	\$45,254,839	\$26,578,351	\$30,807,058	\$33,488,180	\$25,339,793
ADMISSIONS	713,334	1,100,199	589,019	667,048	819,783	601,782
WIN PER CAPITA	\$48	\$41	\$45	\$46	\$41	\$42
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	13,628	12,470	37,480
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$7	\$6	\$7	\$4
TABLE DROP	\$23,771,252	\$40,084,605	\$12,004,126	\$20,214,952	\$29,897,297	\$29,469,874
TABLE REVENUE	\$5,096,978	\$8,612,493	\$2,204,489	\$4,689,822	\$7,647,084	\$5,746,797
TABLE REVENUE PERCENTAGE	21.44%	21.49%	18.36%	23.20%	25.58%	19.50%
NUMBER OF TABLE GAMES	36	38	14	29	21	40
AVG DAILY WIN PER TABLE GAME	\$387	\$619	\$430	\$442	\$995	\$789
SLOT DROP	\$98,211,408	\$136,946,430	\$72,851,880	\$80,388,356	\$85,700,304	\$82,993,979
SLOT COIN IN	\$447,021,461	\$598,500,717	\$341,669,192	\$348,584,572	\$390,271,347	\$331,335,606
SLOT REVENUE	\$29,052,898	\$36,642,346	\$24,373,862	\$26,117,236	\$25,841,096	\$19,592,996
SLOT REVENUE PERCENTAGE	6.50%	6.12%	7.13%	7.49%	6.62%	5.91%
NUMBER OF SLOT MACHINES	698	650	506	540	426	850
AVG DAILY WIN PER MACHINE	\$114	\$154	\$132	\$132	\$166	\$127
TAXES PAID TO CITY	\$170,749	\$226,274	\$132,892	\$154,035	\$167,441	\$126,699
TAXES PAID TO COUNTY	\$170,749	\$226,274	\$132,892	\$154,035	\$167,441	\$126,699
TAXES TO GAMBLER'S TREATMENT	\$102,450	\$135,765	\$79,735	\$92,421	\$100,465	\$76,019
TAX TO ST GEN'L FUND (WAGERING)	\$5,336,027	\$7,885,428	\$4,620,152	\$5,410,920	\$5,912,290	\$4,388,541
TAX TO ST GEN'L FUND (ADMISSION)	\$316,852	\$316,852	\$316,852	\$316,852	\$316,852	\$208,624
	<b>PRESIDENT</b>	<b>ISLE OF CAPRI BETTENDORF**</b>	<b>AMERISTAR</b>	<b>HARVEYS</b>		<b>TOTAL</b>
ADJUSTED GROSS REVENUE	\$68,474,132	\$89,389,210	\$109,565,075	\$114,894,611		\$577,941,125
ADMISSIONS	1,571,458	2,018,936	2,516,638	2,691,472		13,450,137
WIN PER CAPITA	\$44	\$44	\$44	\$43		\$43
CASINO SQUARE FOOTAGE	38,046	24,939	33,364	28,250		235,314
AVE DAILY WIN PER SQUARE FOOT	\$5	\$10	\$9	\$11		\$7
TABLE DROP	\$36,038,186	\$53,849,629	\$96,558,504	\$109,438,565		\$451,326,990
TABLE REVENUE	\$7,425,548	\$11,200,380	\$20,500,604	\$25,185,813		\$98,310,008
TABLE REVENUE PERCENTAGE	20.60%	20.80%	21.23%	23.01%		21.78%
NUMBER OF TABLE GAMES	32	49	48	56		363
AVG DAILY WIN PER TABLE GAME	\$634	\$625	\$1,167	\$1,229		\$740
SLOT DROP	\$190,127,465	\$283,237,172	\$324,401,737	\$322,333,433		\$1,677,192,164
SLOT COIN IN	\$955,483,474	\$1,260,837,660	\$1,455,488,581	\$1,531,390,303		\$7,660,582,913
SLOT REVENUE	\$61,048,584	\$78,188,830	\$89,064,471	\$89,708,798		\$479,631,117
SLOT REVENUE PERCENTAGE	6.39%	6.20%	6.12%	5.86%		6.26%
NUMBER OF SLOT MACHINES	997	1,168	1,310	1,130		8,275
AVG DAILY WIN PER MACHINE	\$167	\$183	\$186	\$217		\$158
TAXES PAID TO CITY	\$342,371	\$446,946	\$547,825	\$574,473		\$2,889,705
TAXES PAID TO COUNTY	\$342,371	\$446,946	\$547,825	\$574,473		\$2,889,705
TAXES TO GAMBLER'S TREATMENT	\$205,422	\$268,168	\$328,695	\$344,684		\$1,733,824
TAX TO ST GEN'L FUND (WAGERING)	\$12,454,663	\$16,015,782	\$20,138,669	\$21,135,292		\$103,297,763
TAX TO ST GEN'L FUND (ADMISSION)	\$316,852	\$316,852	\$316,852	\$316,852		\$3,060,292

**IOWA RACING AND GAMING COMMISSION  
RIVERBOAT TABLE REVENUE BY GAME**

<b>YTD - 07/01/99 THRU 06/30/00</b>	<b>ISLE OF CAPRI MARQUETTE**</b>	<b>DIAMOND JO**</b>	<b>MISSISSIPPI BELLE II</b>	<b>CATFISH BEND</b>	<b>BELLE OF SIOUX CITY</b>	<b>LAKESIDE</b>
<b>BLACKJACK</b>						
TABLE DROP	\$12,904,932	\$23,558,892	\$6,274,308	\$10,983,854	\$17,821,311	\$17,119,364
TABLE REVENUE	\$2,120,794	\$4,428,068	\$862,473	\$2,275,662	\$4,188,601	\$2,955,371
TABLE REVENUE PERCENTAGE	16.43%	18.80%	13.75%	20.72%	23.50%	17.26%
NUMBER OF TABLE GAMES	21	24	9	16	16	28
<b>CRAPS</b>						
TABLE DROP	\$5,026,026	\$8,421,895	\$2,942,030	\$4,637,972	\$5,380,766	\$6,797,798
TABLE REVENUE	\$1,127,831	\$1,844,113	\$645,731	\$1,160,658	\$1,276,595	\$1,255,798
TABLE REVENUE PERCENTAGE	22.44%	21.90%	21.95%	25.03%	23.73%	18.47%
NUMBER OF TABLE GAMES	3	3	1	3	1	4
<b>ROULETTE</b>						
TABLE DROP	\$770,819	\$1,991,332	\$651,705	\$1,185,229	\$2,615,269	\$1,395,210
TABLE REVENUE	\$241,200	\$565,822	\$182,627	\$307,213	\$867,671	\$469,677
TABLE REVENUE PERCENTAGE	31.29%	28.41%	28.02%	25.92%	33.18%	33.66%
NUMBER OF TABLE GAMES	2	2	1	2	1	2
<b>CARIBBEAN STUD</b>						
TABLE DROP	\$2,198,015	\$2,053,885	\$947,568	\$991,469	\$2,514,616	\$1,175,097
TABLE REVENUE	\$648,645	\$506,601	\$252,241	\$253,359	\$849,152	\$402,990
TABLE REVENUE PERCENTAGE	29.51%	24.67%	26.62%	25.55%	33.77%	34.29%
NUMBER OF TABLE GAMES	2	2	1	1	1	2
<b>LET IT RIDE</b>						
TABLE DROP	\$2,343,327	\$2,879,261	\$712,909	\$846,672	\$0	\$1,243,873
TABLE REVENUE	\$477,906	\$714,104	\$170,425	\$201,661	\$0	\$319,058
TABLE REVENUE PERCENTAGE	20.39%	24.80%	23.91%	23.82%	0.00%	25.65%
NUMBER OF TABLE GAMES	1	2	1	1	0	2
<b>PAI GOW POKER</b>						
TABLE DROP	\$0	\$0	\$0	\$0	\$0	\$184,621
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0	\$63,506
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	34.40%
NUMBER OF TABLE GAMES	0	0	0	0	0	0
<b>OTHER TABLE GAMES</b>						
TABLE DROP	\$103,434	\$727,118	\$475,606	\$1,342,998	\$1,414,709	\$1,553,912
TABLE REVENUE	\$55,903	\$101,563	\$90,992	\$264,509	\$314,438	\$280,399
TABLE REVENUE PERCENTAGE	54.05%	13.97%	19.13%	19.70%	22.23%	18.04%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
<b>POKER</b>						
TABLE DROP	\$424,699	\$452,223	\$0	\$226,759	\$150,627	\$0
TABLE REVENUE	\$424,699	\$452,223	\$0	\$226,759	\$150,627	\$0
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%
NUMBER OF TABLE GAMES	6	5	0	4	1	0

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT TABLE REVENUE BY GAME

YTD - 07/01/99 THRU 06/30/00	PRESIDENT	ISLE OF CAPRI BETTENDORF**	AMERISTAR	HARVEYS	TOTAL
<b>BLACKJACK</b>					
TABLE DROP	\$19,531,722	\$27,173,951	\$54,661,884	\$54,321,113	\$244,351,331
TABLE REVENUE	\$3,434,119	\$5,180,846	\$10,442,662	\$10,348,272	\$46,236,868
TABLE REVENUE PERCENTAGE	17.58%	19.07%	19.10%	19.05%	18.92%
NUMBER OF TABLE GAMES	17	27	31	27	216
<b>CRAPS</b>					
TABLE DROP	\$9,894,807	\$12,595,787	\$22,827,615	\$26,823,901	\$105,348,597
TABLE REVENUE	\$1,888,208	\$2,196,310	\$5,123,533	\$6,389,422	\$22,908,199
TABLE REVENUE PERCENTAGE	19.08%	17.44%	22.44%	23.82%	21.75%
NUMBER OF TABLE GAMES	3	5	6	7	36
<b>ROULETTE</b>					
TABLE DROP	\$1,979,543	\$3,222,550	\$5,868,124	\$7,665,337	\$27,345,118
TABLE REVENUE	\$602,826	\$999,262	\$1,750,380	\$2,226,022	\$8,212,700
TABLE REVENUE PERCENTAGE	30.45%	31.01%	29.83%	29.04%	30.03%
NUMBER OF TABLE GAMES	2	3	2	3	20
<b>CARIBBEAN STUD</b>					
TABLE DROP	\$1,690,542	\$3,513,485	\$6,723,638	\$6,236,487	\$28,044,802
TABLE REVENUE	\$515,337	\$930,589	\$1,779,136	\$1,516,060	\$7,654,110
TABLE REVENUE PERCENTAGE	30.48%	26.49%	26.46%	24.31%	27.29%
NUMBER OF TABLE GAMES	1	2	5	4	21
<b>LET IT RIDE</b>					
TABLE DROP	\$1,259,347	\$2,233,602	\$1,943,959	\$3,088,276	\$16,551,226
TABLE REVENUE	\$242,110	\$418,695	\$471,918	\$657,496	\$3,673,373
TABLE REVENUE PERCENTAGE	19.23%	18.75%	24.28%	21.29%	22.19%
NUMBER OF TABLE GAMES	1	2	1	2	13
<b>PAI GOW POKER</b>					
TABLE DROP	\$1,258,395	\$2,094,904	\$2,545,739	\$6,320,020	\$12,403,679
TABLE REVENUE	\$319,118	\$485,099	\$594,080	\$1,581,565	\$3,043,368
TABLE REVENUE PERCENTAGE	25.36%	23.16%	23.34%	25.02%	24.54%
NUMBER OF TABLE GAMES	1	2	2	4	9
<b>OTHER TABLE GAMES</b>					
TABLE DROP	\$0	\$2,383,025	\$1,987,546	\$3,200,735	\$13,189,083
TABLE REVENUE	\$0	\$357,254	\$338,895	\$684,280	\$2,488,233
TABLE REVENUE PERCENTAGE	0.00%	14.99%	17.05%	21.38%	18.87%
NUMBER OF TABLE GAMES	0	1	1	2	12
<b>POKER</b>					
TABLE DROP	\$423,830	\$632,325	\$0	\$1,782,696	\$4,093,159
TABLE REVENUE	\$423,829	\$632,325	\$0	\$1,782,696	\$4,093,158
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	6	7	0	7	36

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT SLOT REVENUE BY DENOMINATION

YTD - 07/01/99 THRU 06/30/00	ISLE OF CAPRI MARQUETTE**	DIAMOND JO**	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY	LAKESIDE
<b>\$.05 SLOT MACHINES</b>						
SLOT COIN IN	\$91,793,233	\$123,710,496	\$58,754,539	\$61,027,660	\$138,778,297	\$71,222,065
ADJUSTED SLOT REVENUE	\$7,486,002	\$10,058,274	\$5,283,380	\$5,845,493	\$10,990,680	\$5,362,761
SLOT REVENUE PERCENTAGE	8.16%	8.13%	8.99%	9.58%	7.92%	7.53%
NUMBER OF SLOT MACHINES	134	169	89	95	162	183
<b>\$.10 SLOT MACHINES</b>						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$5,047,101	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$346,287	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	6.86%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	5	0
<b>\$.25 SLOT MACHINES</b>						
SLOT COIN IN	\$179,146,252	\$200,547,354	\$152,972,844	\$147,795,388	\$114,543,569	\$127,244,442
ADJUSTED SLOT REVENUE	\$12,201,462	\$13,527,966	\$11,250,089	\$11,885,251	\$8,113,707	\$7,718,192
SLOT REVENUE PERCENTAGE	6.81%	6.75%	7.35%	8.04%	7.08%	6.07%
NUMBER OF SLOT MACHINES	369	275	305	286	172	416
<b>\$.50 SLOT MACHINES</b>						
SLOT COIN IN	\$0	\$7,018,271	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$514,860	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.34%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
<b>\$1.00 SLOT MACHINES</b>						
SLOT COIN IN	\$154,357,552	\$215,745,386	\$103,170,964	\$115,152,984	\$113,231,136	\$93,679,829
ADJUSTED SLOT REVENUE	\$8,256,719	\$10,186,311	\$6,351,073	\$7,535,716	\$5,854,812	\$5,023,578
SLOT REVENUE PERCENTAGE	5.35%	4.72%	6.16%	6.54%	5.17%	5.36%
NUMBER OF SLOT MACHINES	182	177	103	150	83	216
<b>\$2.00 SLOT MACHINES</b>						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
<b>\$5.00 SLOT MACHINES</b>						
SLOT COIN IN	\$21,724,425	\$42,739,520	\$24,373,070	\$22,197,665	\$18,671,245	\$24,207,800
ADJUSTED SLOT REVENUE	\$1,108,714	\$1,950,306	\$1,296,045	\$793,401	\$535,610	\$1,097,216
SLOT REVENUE PERCENTAGE	5.10%	4.56%	5.32%	3.57%	2.87%	4.53%
NUMBER OF SLOT MACHINES	13	15	6	7	6	28
<b>\$10.00 SLOT MACHINES</b>						
SLOT COIN IN	\$0	\$5,492,690	\$0	\$0	\$0	\$4,617,720
ADJUSTED SLOT REVENUE	\$0	\$230,630	\$0	\$0	\$0	\$189,930
SLOT REVENUE PERCENTAGE	0.00%	4.20%	0.00%	0.00%	0.00%	4.11%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
<b>\$25.00 SLOT MACHINES</b>						
SLOT COIN IN	\$0	\$3,247,000	\$2,397,775	\$2,410,875	\$0	\$5,460,450
ADJUSTED SLOT REVENUE	\$0	\$174,000	\$193,275	\$57,375	\$0	\$119,425
SLOT REVENUE PERCENTAGE	0.00%	5.36%	8.06%	2.38%	0.00%	2.19%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
<b>\$100.00 SLOT MACHINES</b>						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$4,903,300
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$81,893
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	1.67%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT SLOT REVENUE BY DENOMINATION

YTD - 07/01/99 THRU 06/30/00	PRESIDENT	ISLE OF CAPRI BETTENDORF**	AMERISTAR	HARVEYS	TOTAL
<b>\$.05 SLOT MACHINES</b>					
SLOT COIN IN	\$206,835,071	\$274,745,142	\$505,923,849	\$283,895,004	\$1,816,685,356
ADJUSTED SLOT REVENUE	\$16,195,671	\$21,023,453	\$38,855,011	\$22,411,246	\$143,511,971
SLOT REVENUE PERCENTAGE	7.83%	7.65%	7.68%	7.89%	7.90%
NUMBER OF SLOT MACHINES	237	277	518	297	2,161
<b>\$.10 SLOT MACHINES</b>					
SLOT COIN IN	\$3,188,736	\$0	\$0	\$0	\$8,235,837
ADJUSTED SLOT REVENUE	\$264,270	\$0	\$0	\$0	\$610,557
SLOT REVENUE PERCENTAGE	8.29%	0.00%	0.00%	0.00%	7.41%
NUMBER OF SLOT MACHINES	6	0	0	0	11
<b>\$.25 SLOT MACHINES</b>					
SLOT COIN IN	\$311,837,301	\$427,780,385	\$387,901,642	\$498,532,022	\$2,548,301,199
ADJUSTED SLOT REVENUE	\$21,399,530	\$27,310,355	\$25,288,750	\$33,232,642	\$171,927,944
SLOT REVENUE PERCENTAGE	6.86%	6.38%	6.52%	6.67%	6.75%
NUMBER OF SLOT MACHINES	454	482	426	483	3,668
<b>\$.50 SLOT MACHINES</b>					
SLOT COIN IN	\$42,886,659	\$81,975,853	\$0	\$0	\$131,880,783
ADJUSTED SLOT REVENUE	\$3,054,881	\$5,214,807	\$0	\$0	\$8,784,548
SLOT REVENUE PERCENTAGE	7.12%	6.36%	0.00%	0.00%	6.66%
NUMBER OF SLOT MACHINES	54	68	0	0	134
<b>\$1.00 SLOT MACHINES</b>					
SLOT COIN IN	\$295,946,992	\$370,214,483	\$432,890,415	\$588,996,914	\$2,483,386,655
ADJUSTED SLOT REVENUE	\$15,855,992	\$19,111,559	\$18,913,836	\$27,144,615	\$124,234,211
SLOT REVENUE PERCENTAGE	5.36%	5.16%	4.37%	4.61%	5.00%
NUMBER OF SLOT MACHINES	211	276	294	289	1,981
<b>\$2.00 SLOT MACHINES</b>					
SLOT COIN IN	\$25,529,290	\$19,060,912	\$19,128,700	\$23,295,088	\$87,013,990
ADJUSTED SLOT REVENUE	\$1,104,216	\$1,119,749	\$948,844	\$1,049,866	\$4,222,675
SLOT REVENUE PERCENTAGE	4.33%	5.87%	4.96%	4.51%	4.85%
NUMBER OF SLOT MACHINES	11	13	16	16	56
<b>\$5.00 SLOT MACHINES</b>					
SLOT COIN IN	\$53,187,020	\$69,866,995	\$85,437,870	\$110,686,730	\$473,092,340
ADJUSTED SLOT REVENUE	\$2,322,834	\$3,438,358	\$3,425,888	\$4,254,871	\$20,223,243
SLOT REVENUE PERCENTAGE	4.37%	4.92%	4.01%	3.84%	4.27%
NUMBER OF SLOT MACHINES	20	41	46	37	219
<b>\$10.00 SLOT MACHINES</b>					
SLOT COIN IN	\$10,637,430	\$8,568,790	\$11,587,630	\$14,560,420	\$55,464,680
ADJUSTED SLOT REVENUE	\$567,221	\$494,350	\$626,253	\$826,503	\$2,934,887
SLOT REVENUE PERCENTAGE	5.33%	5.77%	5.40%	5.68%	5.29%
NUMBER OF SLOT MACHINES	3	6	6	4	25
<b>\$25.00 SLOT MACHINES</b>					
SLOT COIN IN	\$5,434,975	\$8,625,100	\$9,676,075	\$8,916,325	\$46,168,575
ADJUSTED SLOT REVENUE	\$283,969	\$476,200	\$835,203	\$724,255	\$2,863,702
SLOT REVENUE PERCENTAGE	5.22%	5.52%	8.63%	8.12%	6.20%
NUMBER OF SLOT MACHINES	2	5	3	3	21
<b>\$100.00 SLOT MACHINES</b>					
SLOT COIN IN	\$0	\$0	\$2,942,400	\$2,507,800	\$10,353,500
ADJUSTED SLOT REVENUE	\$0	\$0	\$170,686	\$64,800	\$317,379
SLOT REVENUE PERCENTAGE	0.00%	0.00%	5.80%	2.58%	3.07%
NUMBER OF SLOT MACHINES	0	0	2	1	4

\*\*NOTE: The Isle of Capri Marquette, formerly Miss Marquette, and the Isle of Capri Bettendorf, formerly Lady Luck, began operations under new ownership on March 2, 2000. The Diamond Jo began operations under new ownership on July 15, 1999.

The following figures, attributable to the former owners, are included in the report above.

	Miss Marquette	Lady Luck	Diamond Jo
Adjusted Gross Revenue	\$22,809,957	\$59,176,969	\$1,772,249
Admissions	485,229	1,332,490	\$45,351
Table Drop	\$16,216,128	\$35,909,388	\$17,198,982
Table Revenue	\$3,473,064	\$7,604,091	\$352,039
Slot Drop	\$64,861,118	\$186,941,806	\$5,445,166
Slot Coin In	\$120,491,689	\$831,380,346	\$23,772,335
Slot Revenue	\$19,336,893	\$51,572,878	\$1,420,210
Taxes paid to City and County	\$228,100	\$591,770	\$17,772
Taxes to Gambler's Treatment	\$68,430	\$177,531	\$5,317
Tax to St Gen'l Fund (Wagering)	\$3,565,462	\$10,716,093	\$104,186
Tax to St Gen'l Fund (Admission)	\$208,995	\$208,995	\$15,043